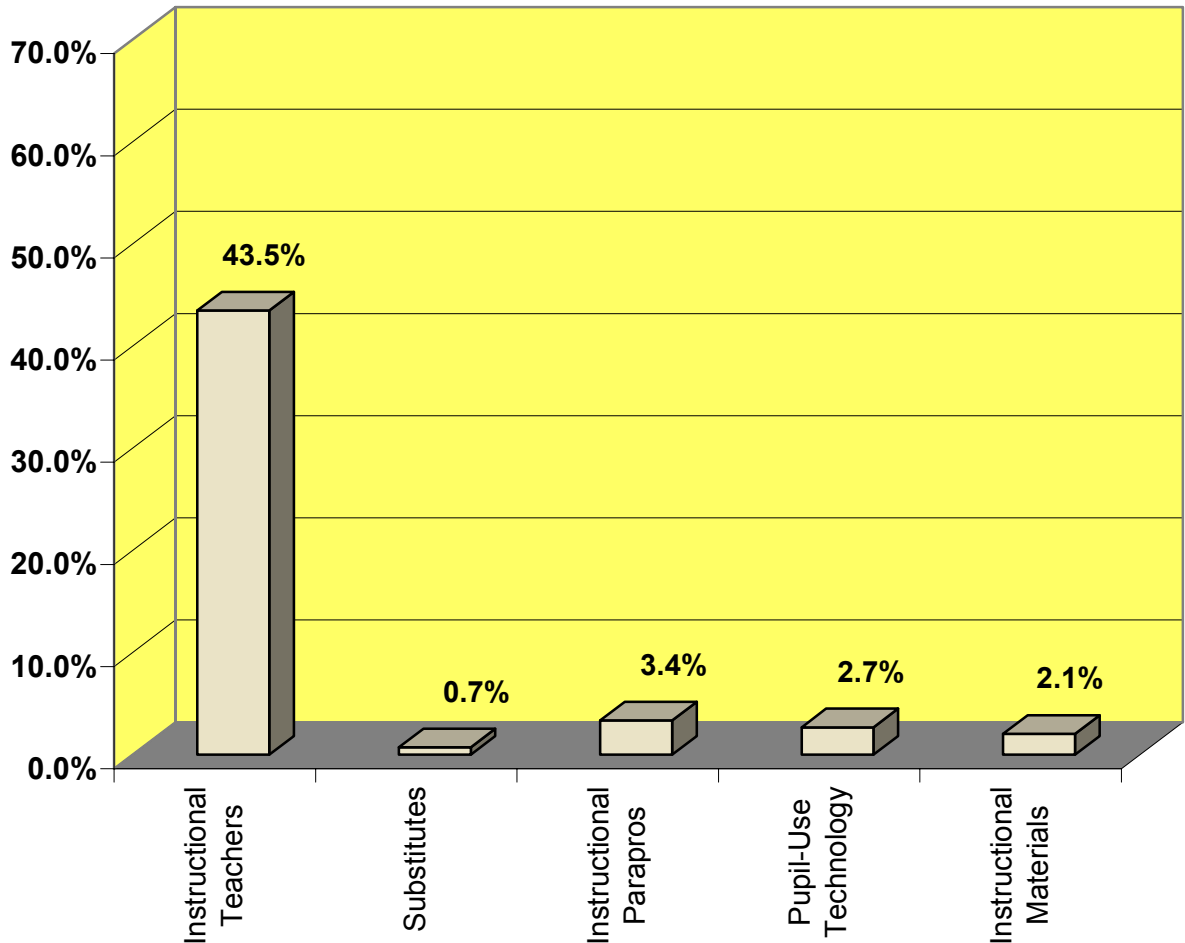


Bristol Warren Regional School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,566	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,511,507	\$6,313	43.5%
Substitutes	\$371,370	\$104	0.7%
Instructional Paraprofessionals	\$1,745,048	\$489	3.4%
Pupil-Use Technology	\$1,389,873	\$390	2.7%
Instructional Materials & Trips	\$1,063,249	\$298	2.1%
Instruction Expenditures	\$27,081,047	\$7,594	52.3%
Total District Expenditures	\$51,754,792	\$14,513	100.0%